

PROJECT REVENUE		A: Revenue (\$)																
EXPLANATION Please provide a breakdown for revenue listed. Expand worksheet cell if needed.																		
PROJECT REVENUE																		
Earned Income																		
Admissions/Box Office																		
Membership Dues																		
Tuition, Workshop Fees, etc.																		
Sales, Concessions, etc.																		
Parking																		
Other (Please describe)																		
Unearned Income																		
Individual Contributions																		
Corporate / Business Contributions																		
Government Grants - not CAG																		
Foundation Grants																		
Fundraising Events																		
Other (Please describe)																		
TOTAL		\$ -																
Value of In-Kind Support		\$																
EXPLANATION Please provide a breakdown for expenses listed. Expand worksheet cell if needed.																		
PROJECT EXPENSES																		
Project Personnel																		
Administrative																		
Artist Fees																		
Technical																		
Other																		
Outside Professional Services																		
Administrative																		
Artistic																		
Technical																		
Space Rental																		
Equipment Rental																		
Technology Improvements																		
Travel/Transportation																		
Advertising/Promotion																		
Remaining Operating Expenses																		
Event Insurance																		
TOTAL		<i>Request may not exceed \$5,000</i>	\$ -	\$ -														
Total Expenses (B)		\$ -																
- Total Revenue (A)		\$ -																
Community Arts Grants Request (C)		\$ -	←															
SHOULD MATCH																		
Does your budget balance?																		
New for 2021 - Project grant can fund up to 100% of project expense.																		

<i>Type of In-Kind Support</i>	<i>Explanation</i>	<i>Estimated Value</i>
Personnel		
Administrative		
Artistic		
Technical		
Equipment Rental/Purchase		
Space Rental		
Travel/Transportation		
Advertising/Promotion		
Other In-Kind		
Other In-Kind		
Other In-Kind		
Other In-Kind		
TOTAL In-Kind Support		

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Saratoga Arts

Community Arts Grants In-Kind Support

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